



Notice No.....



61ST ANNUAL GENERAL BODY MEETING 2022

on 09th July 2023 at 1100 hrs

Venue :- DSOI, Dhaula Kuan, Delhi Cantt- 110 010



072/EFI/2023



June 2023

(All EFI Members)

NOTICE

THE EQUESTRIAN FEDERATION OF INDIA: 61st ANNUAL GENERAL BODY MEETING TO BE HELD ON 09th JULY 2023 AT DSOI, DHAULA KUAN, NEW DELHI- 110 010

1. The 61st Annual General Body Meeting of the Equestrian Federation of India will be held at **1100 hours** on **09th July 2023** at **DSOI, Dhaula Kuan, Delhi Cantt- 110 010**. The Agenda points of the meeting are as under: -

<u>S.No</u>	<u>Agenda Points</u>
Agenda No I	: Confirmation of the minutes of last Annual General Body Meeting as uploaded on website
Agenda No II	: Secretary General's Report
Agenda No III	: Passing of Audited Statement of Accounts for the year 2021-22 and 2022-23
Agenda No IV	: Approval of Proposed Annual Expenditure 2023-24
Agenda No V	: New Memberships
Agenda No VI	: Points received from members

2. Individual/Life members can be present at the meeting whereas Club/Institutional members shall be represented by one delegate and State/UT Association by a maximum two delegates. The delegates should be in possession of authority letter duly signed by their office bearer. Authority letter attached.

Note :-

The Federation accounts will be available from 1000h to 1300h at the Federation Office from 14th June 2023 to 23rd June 2023 for perusal of members only. Observations on accounts will be submitted in writing to reach EFI Office latest by 28th June 2023.

Place : Delhi Cantt -110 010

Dated : 09 June 2023

(Jaiveer Singh)
Colonel
Secretary General

Enclosures:-

- | | | | |
|-----|--|---|---------------------|
| (a) | Audit Report : 2021-22 and 2022-23 | - | Appendix 'A' |
| (b) | Budget Expenditure : 2021-22 | - | Appendix 'B' |
| (c) | Proposed Budget : 2023-24 | - | Appendix 'C' |
| (c) | Details of New Members from 01 st April 2021 to 31 st May 2023 | - | Appendix 'D' |
| (d) | Authority Letter | - | Appendix 'E' |

AUDIT REPORT 2021-22**FORM NO. 10B [See rule 17B]**

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions



e-Filing Anywhere Anytime
Income Tax Department, Government of India

Acknowledgement Number -407014810030822

We have examined the balance sheet of EQUESTRIAN FEDERATION OF INDIAAAATE2736P [name of the trust or institution] as at 31st March 2022 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said Trust or institution

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the abovenamed Trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below: --

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

- (i) in the case of the balance sheet, of the state of affairs of the above named Trust as at 31st March 2022 and
- (ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31st March 2022

The prescribed particulars are annexed hereto.

Name	PRADEEP CHANDRA AGRAWAL
Membership Number	097129
Firm Registration Number	011232N
Date of Audit Report	28-Jul-2022
Place	106.215.85.160
Date	03-Aug-2022

ANNEXURE**STATEMENT OF PARTICULARS****I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES**

1. Amount of income of the previous year applied to charitable or religious purposes in India during that year	₹ 1,15,32,930
2. Whether the Trust has exercised the option under clause (2) of the Explanation to section 11(1) ? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year.	No, -
3. Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust wholly for such purposes.	₹ 0
4. Amount of income eligible for exemption under section 11(1)(c) (Give details)	Yes

Sl. No.	Details	Amount
1	income applied outside India for sports events	₹ 1,46,66,074

5. Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2)	₹ 0
6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so, the details thereof	Not Applicable, -
7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof	No, -, -
8. Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-	
(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	No, -, -
(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or	No, -, -
(c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof	No, -, -

II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1. Whether any part of the income or property of the Trust was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any	No
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Sl. No.	Amount	Rate of interest charged (%)	Nature of security, if any.	Remarks
		No Records Added		

2. Whether any land, building or other property of the Trust was made,	No
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during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any

Sl. No.	Details of property	Amount of rent or compensation charged
No Records Added		

3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details No

Sl. No.	Detail	Amount
No Records Added		

4. Whether the services of the Trust were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any No

Sl. No.	Name of the Person	Amount of Remuneration/ Compensation	Remarks
No Records Added			

5. Whether any share, security or other property was purchased by or on behalf of the Trust during the previous year from any such person? If so, give details thereof together with the consideration paid No

Sl. No.	Name of the Person	Amount of Consideration paid	Remarks
No Records Added			

6. Whether any share, security or other property was sold by or on behalf of the Trust during the previous year to any such person? If so, give details thereof together with the consideration received No

Sl. No.	Name of the Person	Amount of Consideration received	Remarks
No Records Added			

7. Whether any income or property of the Trust was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so No

Sl. No.	Name of the Person	Income or value of property diverted	Remarks
No Records Added			

8. Whether the income or property of the Trust was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details No

Sl. No.	Name of the Person	Amount	Remarks
No Records Added			

III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS

REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

Sl. No.	Name of the concern	Address of the concern	Where the concern is a company	Number of Equity Shares	Number of Preferential Shares	Number of Sweat Equity Shares	Nominal value of the investment	Income from the investment	Whether the amount in col. 5 exceeded 5 per cent of the capital of the concern during the previous year
No Records Added									

Place

106.215.85.160

Date

03-Aug-2022

Acknowledgement Number - 407014810030822

This form has been digitally signed by PRADEEP CHANDRA AGRAWAL having PAN ACMPA8527G from IP Address 106.215.85.160 on 03-Aug-2022 05:30:26 PM
Dsc Sl No and issuer ,C=IN,O=Verasys Technologies Pvt Ltd.,OU=Certifying Authority

EQUESTRIAN FEDERATION OF INDIA
BALANCE SHEET AS ON 31ST MARCH, 2022

LIABILITIES	Current Year	Previous Year	ASSETS	Current Year	Previous Year
General Reserve Fund : Opening Fund 98,302,042.69 Less: TDS of earlier year 17,950.00 Add: Excess of Income over Expenditure (10,386,507.62)	87,897,585.07	98,302,042.69	Cash and Bank Balance: Cash in Hand 9,793.00 Cash at Bank- Canara Bank 22,751,053.81	9,793.00 22,751,053.81	43,363.00 44,172,189.07
Current Liabilities & Provision : Audit Fee Payable 47,916.00 Subscriptions Received in Advance 42,000.00 Expenses Payable (As per Annexure "B") 6,801,392.00 Membership Fee pending for Confirmation 215,000.00 Corpus Fund Refundable 450,000.00 Remuneration Payable against 19th Asian Games 1,538,347.00 Bid Amount Refundable - Govt. Grant received and Payable For JNEC -Kolkata - TDS Payable 47,614.08	87,897,585.07	98,302,042.69	Investments: Fixed Deposit with Banks (As per Annexure "D") (Including Accrued interest thereon) 57,600,329.00 Units of UTI Mutual Funds (As per Annexure "D") 4,217,129.47 Fixed Assets : As per Annexure "A" 8,505,316.97 Current Assets & Advances : Closing Stock of Postage Stamps 75.00 Closing stock of Jackets, T-shirts etc. 89,885.90 Closing stock of "Coffee Table Book" 1,172,490.00 Outstanding Annual Subscriptions 930,900.00 Expenses Recoverable (As per Annexure "C") 245,000.00 Income Tax Deposited against Appeal 1,474,250.00 TDS Receivable 27,631.00 Security Deposit- Telephone 16,000.00	57,600,329.00 4,217,129.47 8,505,316.97 75.00 89,885.90 1,172,490.00 930,900.00 245,000.00 1,474,250.00 27,631.00 16,000.00	54,938,773.25 4,055,880.91 5,069,624.56 75.00 39,905.90 1,182,522.00 744,900.00 654,000.00 1,474,250.00 17,950.00 16,000.00
	97,039,854.15	112,409,433.69		97,039,854.15	112,409,433.69

Auditor's Report

As per our report of even date attached.

For Gyan Chandra & Co.

Chartered Accountants

FRN : 011232N



Pradeep C. Agrawal
Partner

Date: 28/3/2022

Place: New Delhi

UDIN: 22093129 ANYTxE2648

For EQUESTRIAN FEDERATION OF INDIA

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Secretary General

Secretary General
Equestrian Federation of India

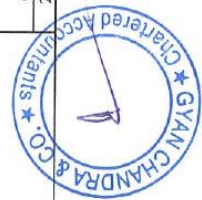
Treasurer
Equestrian Federation of India

Equestrian Federation of India

EQUESTRIAN FEDERATION OF INDIA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2022

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EXPENDITURE	Current Year	Previous Year	INCOME	Current Year	Previous Year
Event Expenses:			Govt. Grants & Corpus Money :		
Expenses for-Dressage Coaching Camp	29,400.00	-	Corpus Money	400,000.00	-
Expenses for-Eventing Coaching Camp	7,720.00	838,508.00	Registration fee from Riders & Horses (EFI & FEI)	961,094.57	625,573.00
Expenses for- Show jumping Coaching Camp	9,000.00	363,434.00	Entry fee receipts	1,733,595.00	1,217,980.00
Expenses for NEC Tent Pegging	-	409,000.00	NOC Fee from Outside Agency for Indian riders participated in overseas Events	11,256,465.01	16,362,697.58
Expenses for NEC Show Jumping	466,503.00	64,000.00	Receipts for Tent pegging Camp	-	409,000.00
Expenses for FEI WJC	530,194.00	301,431.00	Claim Received - Coaching Camp	410,121.00	-
Payment to FEI for Riders & Horses	1,305,666.00	415,435.20	Expenses No longer Payable - 17th Asian Games	-	-
Incentives to REL	650,000.00	975,000.00	Claim Received - WDC FEI	227,743.00	1,486,503.91
Financial Assistance to Event organizers	-	650,000.00	Grant from IOA for Olympics Games	5,885,501.00	104,488.00
Financial Assistance to officials of EFI for Courses	-	-			
Financial Assistance for EFI Eventing	-	68,500.00			
Financial Assistance for INEC	-	494,500.00			
Financial Assistance for NEC Endurance	-	54,500.00			
Financial Assistance for NEC Show Jumping	-	84,000.00			
Financial Assistance to Army Units	-	827,236.00			
Financial Assistance to NEC Dressage	1,300,000.00	102,000.00			
Financial Assistance to NEC Eventing	-	80,000.00			
Prize Money to Players	-	1,000,000.00			
NEC Tent Pegging	256,807.00	164,630.00			
Exp. For FEI CCI*/CIC**Eventing,	1,335,202.00	88,764.00			
Exp. For NEC Dressage	733,507.00	494,515.86			
Expenses for WDC FEI	558,844.00	135,317.00			
FEI Children Classic	47,300.00	-			
Expenses for NEC/INEC Endurance	342,403.00	138,820.00			
Expenses for INEC	1,218,195.00	302,086.78			
Expenses for NEC Eventing	28,000.00	195,081.00			
Medals, Rosetts & Momentos expenses	259,726.00	178,829.00			
Subscription and Expenses to FEI, AEF & ITTF	1,738,385.00	805,570.00			
Course Fee	6,900.00	-			
Expenses for 19th Asian Games 1st Trial	3,078,199.00	-			
Expenses for 19th Asian Games 2nd Trial	3,280,204.00	-			
Expenses for 19th Asian Games 3rd Trial	3,767,639.00	-			
Expenses for 19th Asian Games 4th Trial	2,739,749.00	-			
Expenses for 19th Asian Games 5th Trial	1,661,037.00	-			
Expenses for 19th Asian Games Misc. Expenses	136,108.00	-			
Olympics Expenses	4,416,259.10	-			
AGM/ECM Expenses	293,760.00	352,562.00			
Annual Fee - Indian Olympic Association (IOA)	1,000.00	-			
Donation to PM Care Fund	-	500,000.00			
Country Set Expenses	-	1,000,000.00			
Terminated Members- written off	-	199,000.00			
Balance Carried Forward	(3,998,702.71)	14,921,360.92			
	26,199,004.39	26,204,080.76			
				26,199,004.39	26,204,080.76



Date : 28/3/2022
 Place : New Delhi

For EQUESTRIAN FEDERATION OF INDIA

Secretary General

Secretary General
 Equestrian Federation of India

Treasurer
 Equestrian Federation of India

EQUESTRIAN FEDERATION OF INDIA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2022

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Administration Expenses:					
Travelling & Conveyance	5,604.00	69,707.00			
Accounting Charges	79,860.00	73,600.00			
Salaries	654,004.00	351,000.00			
Staff Welfare	84,904.25	63,886.88			
Office Maintenance	50,462.55	236,896.12			
Misc. Expenditures	96,953.00	82,589.00			
Legal & Professional Expenses	1,489,386.00	938,400.00			
Postage Stamps & Courier	141,486.20	31,339.00			
Divali Expenses	-	14,000.00			
Printing & Stationary	250,310.00	223,814.60			
Bank Charges	174,645.86	30,159.26			
Repair & Maintenance	71,221.00	370,746.00			
Electrical & Computer running Expenses	-	93,726.40			
Telephone and Internet	38,781.00	67,009.00			
Web Site Expenses	144,500.00	109,500.00			
Audit Fee	53,240.00	48,400.00			
Media and Publication Expenses	1,733,747.00	-			
Depreciation on Fixed Assets	1,135,967.80	487,596.89			
Assets - Written off	7,632.88	-			
Coaching Camp - Receivables written off	-	974,554.00			
Purchase of T-shirts, Jackets, Tie etc.	167,951.00	101,607.00			
Expenses on "Coffee Table Book"	5,016.00	31,350.00			
Interest on Late Deposit of TDS	2,130.00	-			
Round off	2.36	26.91			
Duties & Taxes	-	11,076.00			
Excess of Income over Expenditures	(10,386,507.62)	10,510,376.86			
	(3,998,702.71)	14,921,360.92			
			(3,998,702.71)		14,921,360.92

Auditor's Report

As per our Report of even date attached.

For Gyan Chandra & Co.

Chartered Accountants

FRN : 011232N



Pradeep C. Agrawal

Partner

Date : 23/07/2022

Place : New Delhi

UDIN: 22097125ANTX E2649

For EQUESTRIAN FEDERATION OF INDIA

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Secretary General
 Secretary General
 Equestrian Federation of India

Treasurer
 Treasurer
 Equestrian Federation of India

THE EQUESTRIAN FEDERATION OF INDIA
DETAIL OF FIXED ASSETS
FOR THE YEAR ENDED ON 31ST MARCH, 2022

Annexure -A

PARTICULARS	RATE OF DEP.	BALANCE AS ON 01.04.2021	ADDITION		SALE/DISPOSAL	TOTAL	DEPRECIATION DURING THE YEAR	BALANCE AS ON 31.03.2022
			MORE THAN SIX MONTH	LESS THAN SIX MONTHS				
Office Equipments	15%	13,069.73	5,350.00	14,750.00	-	33,169.73	3,869.21	29,300.52
Mobile		11,399.27	-	-	-	11,399.27	1,709.89	9,689.38
Air Conditioner		61,078.80	2,950.00	-	-	64,028.80	9,604.32	54,424.48
Refrigerator		2,535.53	9,499.00	-	-	12,034.53	1,805.18	10,229.35
Water Cooler		1,137.93	-	-	-	1,137.93	170.69	967.24
Tata Sky		4,280.26	-	-	-	4,280.26	642.04	3,638.22
Television		27,287.77	-	-	-	27,287.77	4,093.16	23,194.60
Lances for Tent Pegging		9,373.08	-	-	-	9,373.08	1,405.96	7,967.12
RO Kent - Water purifier		10,231.00	-	-	-	10,231.00	1,534.65	8,696.35
Water Dispenser		-	8,248.00	-	-	8,248.00	1,237.20	7,010.80
Photo Copier Machine		104,149.83	-	-	-	104,149.83	15,622.47	88,527.35
Almirah		37,135.27	-	-	-	37,135.27	5,570.29	31,564.98
		281,678.45	26,047.00	14,750.00	-	322,475.45	47,265.07	275,210.38
Furniture & Fixture	10%	18,972.74	13,600.00	3,540.00	-	36,112.74	3,434.27	32,678.47
Cups & Trophies		14,651.15	-	-	-	14,651.15	1,465.12	13,186.04
Flag		11,075.82	-	-	-	11,075.82	1,107.58	9,968.24
Steel Box & Racks		1,916.40	-	-	-	1,916.40	191.64	1,724.76
		46,616.11	13,600.00	3,540.00	-	63,756.11	6,198.61	57,557.50
UPS	40%	34.20	4,700.00	-	-	4,734.20	1,893.68	2,840.52
Printer		30,531.53	-	-	7,632.88	22,898.65	9,159.46	13,739.19
Computer & Laptop		65,673.28	-	77,350.00	-	143,023.28	41,739.31	101,283.97
		96,239.01	4,700.00	77,350.00	7,632.88	170,656.12	52,792.45	117,863.67
Sports Equipments under Grant	15%							
(Value reduced by Grant amount Rs. 26,60,000)		4,645,091.00	-	228,720.00	-	228,720.00	17,154.00	211,566.00
Sports Equipments		4,645,091.00	-	4,210,587.00	-	8,855,678.00	1,012,557.68	7,843,120.33
			0.00	4,439,307.00	0.00	9,084,398.00	1,029,711.68	8,054,686.33
TOTAL		5,069,624.57	44,347.00	4,534,947.00	7,632.88	9,641,285.68	1,135,967.80	8,505,316.97

Place: New Delhi
 Date: 28/3/2022



For THE EQUESTRIAN FEDERATION OF INDIA

[Signature]
 Secretary General

[Signature]
 Secretary General
 Equestrian Federation of India

[Signature]
 Treasurer
 Equestrian Federation of India

THE EQUESTRIAN FEDERATION OF INDIA

Details of Expenses Payable as on 31.03.2022

Annexure-B

Particulars	2021-22	2020-21
Advance Received for JNEC	-	1,275,000.00
Advance Received for Eventing Coaching	-	800,625.00
Advance Received for National Eventing	-	375,000.00
Advance Received for Show Jumping Coaching camp	-	800,000.00
Advance Received for World Qualifier tent pegging	-	2,250,000.00
Advance Received for Procurement of Equipments	-	1,995,000.00
Telephone Expenses Payable	2,844.00	2,267.00
Refundable of Country Set Grant	-	750,000.00
Adventures Sports Systems & Timing Pvt. Ltd.	-	2,893,872.00
Amount Payable for Dressage Coaching Camp	-	-
Accounting Charges Payable	19,765.00	18,958.00
Grant from SAI for Purchase of Equipments	6,750,000.00	-
M/s Khushi Trading Co.- Repair & Maint.	-	201,788.92
RK A.C. House- AC purchased	-	36,400.00
Other Expenses Payable	28,783.00	152,274.00
Total	6,801,392.00	11,551,184.92

Annexure-C

Details of Receivables from Govt. Authorities and Other Organisations as on 31.03.2022

Particulars	2021-22	2020-21
Grant Receivable for Show Jumping Set	245,000.00	245,000.00
Entry fees Receivable	-	409,000.00
Total	245,000.00	654,000.00



Secretary General
Equestrian Federation of India

Treasurer
Equestrian Federation of India

Annexure- D

THE EQUESTRIAN FEDERATION OF INDIA

Details of Fixed Deposit and Units of UTI Mutual Funds as on 31.03.2022

Particulars	Amount
FD SBM 138803	1,526,484.10
FD SBM 138996	7,534,022.56
FD SBM 139015	3,724,060.13
FD SBM 139016	2,234,436.54
FD SBM 139257	1,461,307.34
FD SBM 139760	1,417,802.58
FD SBM 139765	7,092,046.31
FD SBM 139777	7,075,050.33
FD SBO 348677	6,487,559.61
FD SBP 718364	11,381.46
FD SBP 881717	4,128,669.55
FD SBP 881770	1,349,597.89
FD SBP 882313	5,423,164.44
FD SBP 882314	5,423,164.44
FD SBP 882315	2,711,581.72
Total	57,600,329.00
UTI Mutual Fund F.No.-581244058524	359,664.96
UTI Mutual Fund F.No. 581244058535	416,073.11
UTI Mutual Fund F.No.-581244058546	344,103.74
UTI Mutual Fund F. No.-581244058673	2,869,385.34
UTI- Regular Saving Fund F.No.-581263243054	51,323.09
UTI- Regular Saving Fund F.No.-581263243181	176,579.23
Total	4,217,129.47



Secretary General
Equestrian Federation of India

Treasurer

Equestrian Federation of India

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Auditor's Report

For Gyan Chandra & Co.

Chartered Accountants

FRN: 011232N

Pradeep C. Agrawal
Partner

Date: 08/06/2023

Place : New Delhi

UDIN: 2309712936V&LE3646

Secretary General
Secretary General
Equestrian Federation of India

Treasurer
HARISH CHOKHAR

EQUESTRIAN FEDERATION OF INDIA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2023

Page No. ---1

EXPENDITURE	Current Year	Previous Year	INCOME	Current Year	Previous Year
Event Expenses:			Govt. Grants & Corpus Money :		
Expenses for-Dressage Coaching Camp	-	29,400.00	Corpus Money	-	400,000.00
Expenses for-Eventing Coaching Camp	-	7,720.00	Registration fee from Riders & Horses (EFI & FEI)	839,458.45	961,094.57
Expenses for-Show jumping Coaching Camp	-	9,000.00	Entry fee receipts	2,100,206.00	1,733,595.00
Expenses for NEC Tent Pegging (2020-21)	78,746.00	-	NOC Fee from Outside Agency for Indian riders participated in overseas Events	11,139,645.61	11,256,465.01
Expenses for NEC Tent Pegging	320,018.00	256,807.00	Claim Received - WDC FEI	1,388,901.00	227,743.00
Expenses for NEC Show Jumping	400,723.00	466,503.00	Vet Course Fees - Receipts	402,793.00	-
Expenses for YHJC Course	223,297.00	-	FEI Course fees - receipts	145,275.00	-
Expenses for FEI WJC	545,087.00	530,194.00	Claim Received - Coaching Camp	-	410,121.00
Payment to FEI for Riders & Horses and misc. expenses	1,852,604.82	1,305,666.00	Grant from IOA for Olympics Games	217,975.00	5,885,501.00
Incentives to REL	972,160.00	650,000.00	Financial Assistance for Coaching Event MYAS	-	-
Financial Assistance to Jury for Courses	25,000.00	1,300,000.00	Financial Assistance for WCE at Tally	1,059,645.00	-
Financial Assistance to Army Units	1,500,000.00	-	Grant from SAI for Sports Equipments	9,000,000.00	-
Financial Assistance for WCE at Italy	487,244.00	-			
World cup Qualifier tent pegging	582,085.00	-			
Exp. For FEI CCI*/CIC**Eventing,	1,241,974.00	1,335,202.00	Subscription & Other Income:		
Exp. For NEC Dressage	693,420.00	733,507.00	Application fees - Individual	-	2,000.00
Expenses for WDC FEI	1,014,604.00	558,844.00	Application fees - Clubs and Associations	11,000.00	7,000.00
FEI Children Classic	121,300.00	47,300.00	Application fees - Life Member	11,000.00	25,000.00
Expenses for NEC/NEC Endurance	206,748.00	342,403.00	Life Membership Fee	76,000.00	175,000.00
Expenses for INEC	300,069.00	1,218,195.00	Membership Fee- Club & Individual	7,000.00	-
Expenses for NEC Eventing	134,395.00	28,000.00	Annual Subscriptions from Members	814,000.00	677,000.00
Medals, Rosetts & Momentos expenses	367,904.00	259,726.00	Interest on Fixed Deposits and Saving Accounts	3,604,956.00	3,940,272.42
Subscription and Expenses to FEI, AEF & ITPF	1,883,756.18	1,738,385.00	Other Receipts	420,656.00	201,319.92
Course Fee	185,032.00	6,900.00	Dividend on UTI Mutual Funds	230,652.75	296,892.47
Expenses for 19th Asian Games 1st Trial	3,836,584.00	3,078,199.00			
Expenses for 19th Asian Games 2nd Trial	4,288,789.00	3,280,204.00			
Expenses for 19th Asian Games 3rd Trial	5,376,473.00	3,767,639.00			
Expenses for 19th Asian Games 4th Trial (2022-23)	3,290,253.00	2,739,749.00			
Expenses for 19th Asian Games 4th Trial (2021-22)	895,365.00	-			
Expenses for 19th Asian Games 5th Trial (2021-22)	595,686.00	1,661,037.00			
Expenses for 19th Asian Games Misc. Expenses	572,037.00	136,108.00			
Olympics Expenses	-	4,416,259.10			
AGM/ECM Expenses	6,208.00	293,760.00			
Annual Fee - Indian Olympic Association (IOA)	1,000.00	1,000.00			
Annual General Assembly AEF/IOA/FEI/ITPF	97,708.00	-			
International Women tent pegging championship	799,855.00	-			
Misc. Expense of EFI	229,726.00	-			
Balance Carried Forward	(1,656,687.19)	(3,998,702.71)			
	31,469,163.81	26,199,004.39		31,469,163.81	26,199,004.39

Date : 06/06/2023
Place : New Delhi



For EQUESTRIAN FEDERATION OF INDIA

Secretary General

Treasurer

Secretary General
Equestrian Federation of India

Treasurer
Equestrian Federation of India

Administration Expenses:		Balance Brought Forward		(3,998,702.71)
Travelling & Conveyance	7,900.00	5,604.00		
Accounting Charges	181,443.00	79,860.00		
Manpower Services	920,778.00	654,004.00		
Staff Welfare	95,874.00	84,904.25		
Office Maintenance	108,686.00	50,462.55		
Misc. Expenditures	4,888.00	96,953.00		
Legal & Professional Expenses	6,319,778.00	1,489,386.00		
Postage Stamps & Courier	154,012.00	141,486.20		
Printing & Stationary	281,881.00	250,310.00		
Bank Charges	308,191.12	174,645.86		
Repair & Maintenance	20,000.00	71,221.00		
Interest on Late Deposit of TDS	7,868.00	2,130.00		
Telephone and Internet	39,146.00	38,781.00		
Web Site Expenses	244,500.00	144,500.00		
Audit Fee	69,030.00	53,240.00		
Media and Publication Expenses	3,879,370.00	1,733,747.00		
Depreciation on Fixed Assets	2,001,436.65	1,135,967.80		
Assets - Written off	-	7,632.88		
Expenses for T-shirts, Jackets, scarf, Tie etc.	295,037.00	167,951.00		
Expenses on "Coffee Table Book"	2,508.00	5,016.00		
Rent & Electricity Charges	395,200.00	-		
Round off	(49.36)	2.36		
Excess of Income over Expenditures	(16,994,164.60)	(10,386,507.61)		
Auditor's Report	(1,656,687.19)	(3,998,702.71)		



UDIN: 23097129B6V6LE364L

Secretary General
Secretary General
Equestrian Federation of India

Treasurer
Treasurer
Equestrian Federation

Annexure -A
THE EQUESTRIAN FEDERATION OF INDIA
DETAIL OF FIXED ASSETS
FOR THE YEAR ENDED ON 31ST MARCH, 2023

PARTICULARS	RATE OF DEP.	BALANCE AS ON 01.04.2022	ADDITION		SALE/DISPOSAL	TOTAL	DEPRECIATION DURING THE YEAR	BALANCE AS ON 31.03.2023
			MORE THAN SIX MONTH	LESS THAN SIX MONTHS				
Office Equipments	15%	29,300.52				29,300.52	4,395.08	24,905.44
Mobile		9,689.38			-	9,689.38	1,453.41	8,235.97
Air Conditioner		54,424.48			-	54,424.48	8,163.67	46,260.81
Refrigerator		10,229.35			-	10,229.35	1,534.40	8,694.94
Water Cooler		967.24			-	967.24	145.09	822.15
Tata Sky		3,638.22			-	3,638.22	545.73	3,092.49
Television		23,194.60			-	23,194.60	3,479.19	19,715.41
Lances for Tent Pegging		7,967.12			-	7,967.12	1,195.07	6,772.05
RO Kent - Water purifier		8,696.35			-	8,696.35	1,304.45	7,391.89
Water Dispenser		7,010.80			-	7,010.80	1,051.62	5,959.18
Photo Copier Machine		88,527.35			-	88,527.35	13,279.10	75,248.25
Almirah		31,564.98			-	31,564.98	4,734.75	26,830.23
		275,210.38	-	-	-	275,210.38	41,281.56	233,928.83
Furniture & Fixture	10%	32,678.47			-	32,678.47	3,267.85	29,410.62
Cups & Trophies		13,186.04	-	-	-	13,186.04	1,318.60	11,867.43
Flag		9,968.24	-	-	-	9,968.24	996.82	8,971.41
Steel Box & Rackes		1,724.76	-	-	-	1,724.76	172.48	1,552.28
		57,557.50	-	-	-	57,557.50	5,755.75	51,801.75
UPS	40%	2,840.52	-	-	-	2,840.52	1,136.21	1,704.31
Printer		13,739.19	-	-	-	13,739.19	5,495.68	8,243.51
Computer & Laptop		101,283.97	-	-	-	101,283.97	40,513.59	60,770.38
		117,863.67	-	-	-	117,863.67	47,145.47	70,718.20
Sports Equipments under Grant	15%							
(Value reduced by Grant amount Rs. 26,00,000)		211,566.00	-	-	-	211,566.00	31,734.90	179,831.10
Sports Equipments		7,843,120.33	-	-	-	7,843,120.33	1,176,468.05	6,666,652.28
Sports Equipments- SAI Grant Rs. 90.00 Lakh		0.00		9,320,679.00		9,320,679.00	699,050.93	8,621,628.08
		8,054,686.33	0.00	9,320,679.00	0.00	17,375,365.33	1,907,253.87	15,468,111.45
TOTAL		8,505,317.88	0.00	9,320,679.00	0.00	17,825,996.88	2,001,436.65	15,824,560.22

Place: New Delhi
Date: 08/06/2023



For THE EQUESTRIAN FEDERATION OF INDIA

Secretary General

Treasurer

Secretary General
Equestrian Federation of India

Treasurer
Equestrian Federation of India

THE EQUESTRIAN FEDERATION OF INDIA

Details of Expenses Payable as on 31.03.2023

Annexure-B

<i>Particulars</i>	<i>2022-23</i>	<i>2021-22</i>
Amount payable against sports Equipments	2,570,679.00	-
Telephone & Internet Expenses Payable	2,416.00	2,844.00
Manpower Services Payable	62,659.00	-
Accounting Charges Payable	21,742.00	19,765.00
Grant from SAI for Purchase of Equipments	-	6,750,000.00
Printing & Stationery	4,850.00	-
Postage Stamps & Courier	8,108.00	-
Rent & Electricity Expenses Payable	41,600.00	-
Other Expenses Payable	2,620.00	28,783.00
Total	2,714,674.00	6,801,392.00

Annexure-C

**Details of Receivables from Govt. Authorities and Other Organisations
as on 31.03.2023**

<i>Particulars</i>	<i>2022-23</i>	<i>2021-22</i>
Grant Receivable for Show Jumping Set	245,000.00	245,000.00
Grant Receivable for Show Jumping and Water jumping Set	2,250,000.00	-
Total	2,495,000.00	245,000.00


Secretary General
Equestrian Federation of India




Treasurer
Equestrian Federation of India

Annexure- D

THE EQUESTRIAN FEDERATION OF INDIA

Details of Fixed Deposit and Units of UTI Mutual Funds as on 31.03.2023

Particulars	Amount
FD.SBM 138803	1,616,481.10
FD SBM 283095	3,933,208.13
FD SBM 283096	2,359,925.54
FD SBM 139257	1,543,375.34
FD SBM 139760	1,494,412.58
FD SBM 139765	7,475,145.31
FD SBM 139777	7,224,750.42
FD SBP 718364	12,020.46
FD SBP 881717	4,360,929.55
FD SBP 881770	1,422,864.89
FD SBP 882313	5,717,012.44
FD SBP 882314	5,703,126.44
FD SBP 882315	2,872,391.72
Accured Interest on Sweep IN/Sweep Out	12,909.00
Total	45,748,552.92
UTI Mutual Fund F.No.-581244058524	382,004.00
UTI Mutual Fund F.No. 581244058535	441,916.00
UTI Mutual Fund F.No.-581244058546	386,283.67
UTI Mutual Fund F. No.-581244058673	2,974,398.00
UTI- Regular Saving Fund F.No.-581263243054	51,323.09
UTI- Regular Saving Fund F.No.-581263243181	187,547.00
Total	4,423,471.76


 Secretary General
 Equestrian Federation of India




 Treasurer
 Equestrian Federation of India

Appendix 'B'**BUDGET EXPENDITURE FOR THE YEAR 2021-22**

S No	Head	Budget allotted for 2021-22	Expenditure for 2021-22	Remarks
1	Establishment incl salary and expdr of Tpt & mobile (incl PF) to Office Staff	10,00,000/-	6,54,004/-	
2	Postage stamps and courier	50,000/-	1,41,486.20/-	Blue Dart service is under agreement and no courier fee has taken from Riders
3	Office Maintenance/ Rent	5,00,000/-	50,462.55/-	
4	Legal & Professional Expense	10,00,000/-	16,22,486/-	
5	Telephone/Internet/ Fax/ Website	3,00,000/-	1,83,281/-	
6	Payment of Subscription to FEI/AEF/ITPF/IOA	17,50,000/-	17,39,385/-	
7	Annual General Assembly FEI/AEF/ ITPF	7,00,000/-	-	
8	Conduct of Events in India and Abroad, Jury/coaches (Indian/ Foreign), foreign competition, conduct of Trials, Coaching Camps and all expenditure for competition and contingency expenditure (pandemic, political disturbance etc)	1,70,00,000/-	2,15,31,677/-	
9	Electricity & water charges, etc	-	-	
10	EFI approved events (Medals, Rosettes, Mementos, Trophies)	3,00,000/-	2,59,726/-	

S No	Head	Budget allotted for 2021-22	Expenditure for 2021-22	Remarks
11	Travel expenses of officials detailed by EFI for events mentioned at Para 8 above	10,00,000/-	5,604/-	
12	Publicity & Media	20,00,000/-	17,33,747/-	
13	Stationery and Printing	2,50,000/-	2,50,310/-	
14	Visit EFI Officials in India/abroad	10,00,000/-	-	
15	Financial Assistance for REL (Rs 50,000/- or Rs 25,000/-)	15,00,000/-	6,50,000/-	
16	Financial Assistance to Army Units for organizing events	15,00,000/-	13,00,000/-	
17	Miscellaneous Expenditure (AGM/ ECM, repair & maintenance of computer, purchase of stores and unforeseen expenditure)	15,00,000/-	8,96,583.47/-	
18	Financial Assistance to the officials who are detailed by the EFI to attend any course at abroad	3,00,000/-	-	
19	Expdr for Asian Games/ Olympics/ Events under FEI Solidarity/AEF/ ITPF Competitions in India & Abroad	1,00,00,000/-	44,16,259.10/-	
20	Asian continental Championship	-	-	
21	Infrastructure Development & Procurement of Tangible Assets	46,00,000/-	44,57,007/-	Expdr for Infrastructure development for Income Tax rebate
Total		4,62,50,000/-	3,98,92,018.32/-	

PROPOSED BUDGET FOR THE YEAR 2023-24

S No	Head	Expenditure for 2022-23	Proposed Expenditure for 2023-24	Remarks
1	Establishment incl salary and expdr of Tpt & mobile (incl PF) to Office Staff	8,57,036.00	10,00,000/-	
2	Postage stamps and courier	1,45,954.00	1,75,000/-	
3	Office Maintenance	64,666.00	2,00,000/-	
4	Legal & Professional Expense	59,51,455.00	50,00,000/-	
5	Telephone/Internet/ Fax/ Website	2,92,104.00	4,00,000/-	
6	Payment of Subscription to FEI/AEF/ITPF/IOA	18,84,756.18	20,00,000/-	
7	Annual General Assembly FEI/AEF/ ITPF	97,708.00	8,00,000/-	
8	Conduct of Events in India and Abroad, Jury/coaches (Indian/ Foreign), foreign competition, conduct of Trials, Coaching Camps and all expenditure for competition and contingency expenditure (pandemic, political disturbance etc)	2,83,10,043.82	2,50,00,000/-	
9	Rent and allied charges	3,95,200.00	4,00,000/-	
10	EFI approved events (Medals, Rosettes, Mementos, Trophies)	4,56,904.00	5,00,000/-	

S No	Head	Expenditure for 2022-23	Proposed Expenditure for 2023-24	Remarks
11	Travel expenses of officials detailed by EFI for events mentioned at Para 8 above	7,900.00	5,00,000/-	
12	Publicity, Media & Live Telecast	35,86,252.00	35,00,000/-	
13	Stationery and Printing	27,7031.00	4,50,000/-	
14	Visit EFI Officials in India/abroad	0.00	10,00,000/-	
15	Financial Assistance for REL (Rs 50,000/- or Rs 25,000/-)	9,72,160.00	17,00,000/-	
16	Financial Assistance to Army Units for organizing events	15,00,000.00	22,00,000/-	
17	Miscellaneous Expenditure (AGM/ ECM, repair & maintenance of computer, purchase of stores and unforeseen expenditure)	20,21,864.66	20,00,000/-	
18	Financial Assistance to the officials who are detailed by the EFI to attend any course at abroad	25,000.00	3,00,000/-	
19	Expdr for Asian Games/ Olympics/ Events under FEI Solidarity/AEF/ ITPF Competitions in India & Abroad	-	1,00,00,000/-	
20	Asian continental Championship	-	-	
21	Infrastructure Development & Procurement of Tangible Assets	-	32,00,000/-	Expdr for Infrastructure development for Income Tax rebate
Total		4,68,46,034.66/-	6,03,25,000/-	

LIST OF NEW MEMBERS FROM 01ST APRIL 2021 TO 31ST MAY 2023**1. LIFE MEMBERS**

S. No.	Name	Membership No
(a)	Mr Mohd Emraan Ghazi	LM-853
(b)	Mr Manoj MS	LM-854
(c)	Mrs Binu Manoj	LM-855
(d)	Mr Ram Ratan	LM-856
(e)	Mr Hitesh Chadha	LM-857
(f)	Mr Imran Khan	LM-858
(g)	Mr Nirvikar Singh	LM-859
(h)	Dr Jeya Bharath Shanmugam	LM-860
(j)	Mr Ramil Mittal	LM-861
(k)	Mr Surendar Nagaraj	LM-862
(l)	Dr Kaushal Suthar	LM-863
(m)	Dr Charu Priya Churamani	LM-864
(n)	Mr Mukesh Singh Shaktawat	LM-865
(o)	Mr Birender Pal Singh	LM-866
(p)	Ms Shernaz Venkatesh Dhond	LM-867
(q)	Ms Ariana Venkatesh Dhond	LM-868
(r)	Dr V Gisha Rani	LM-869
(s)	Mr Yakub Ali Pathan	LM-870
(t)	Mr Sridhar S	LM-871
(u)	Mr Saurabh Chaudhary	LM-872
(v)	Mr Sumer Singh	LM-873
(w)	Mr Sunil Kumar Raghuwanshi	LM-874
(x)	Mr M Pradeep Kumar	LM-875
(y)	Mr Agnish Ghose	LM-876
(z)	Mr Jaswinder Singh	LM-877

S. No.	Name	Membership No
(aa)	Mr. Rajinder D.	LM-878
(ab)	Dr Rajaram Vijaypal	LM-879
(ac)	Mr. Satinderpal Singh	LM-880
(ad)	Mr Jangeet Singh Nathawat	LM-881
(ae)	Mr Raghvendra Singh	LM-882
(af)	Mr Ajay Kumar Upadhyay	LM-883
(ag)	Dr Clap Anto	LM-884
(ah)	Mr Shekhar Sanjay Deshmukh	LM-885
(aj)	Mr. Sanjeeth BS	LM-886
(ak)	Mr. Deepak Yadav	LM-887
(al)	Mr Ankush Sharma	LM-888
(am)	Mr Nileshkumar Mahadev Kshirsagar	LM-889
(an)	Mr Daya Singh Max Hujan	LM-890
(ao)	Mr Kiran R Poodari	LM-891
(ap)	Mr Kashif Nizam Usmani	LM-892
(aq)	Ms Sayali Sujeet Suryawanshi	LM-893
(ar)	Mr Balkrishan Yadav	LM-894
(as)	Mr Lakshmi Narayanan K.	LM-895
(at)	Mr Sathiyarayanan B	LM-896
(au)	Mr Saket Singh Chaudhary	LM-897
(av)	Mr Anirudh Singh Sinsinwar	LM-898
(aw)	Mr AL-Yesseh Usman	LM-899
(ax)	Mr Divyanshu	LM-900
(ay)	Mr Ashish Sirsikar	LM-901
(az)	Mr Hitendra Marathe	LM-902
(aaa)	Mr Printar Bajjar	LM-903
(aab)	Mr Priyadarshi Amit	LM-904
(aac)	Mr Satyajeet R. Jadhavrao	LM-905

S. No.	Name	Membership No
(aad)	Mr Dhramveer	LM-906
(aae)	Mr Dusharla Hema Chandra Hrushi	LM-907
(aaf)	Mr Vijay Choudhary	LM-908
(aag)	Mr Mahendra Singh	LM-909
(aah)	Mr Radhey Shyam Meena	LM-910
(aaj)	Mr Hari Kishan Meena	LM-911
(aak)	Mr Jitendra Singh	LM-912
(aal)	Mr Preet M.S	LM-913
(aam)	Mr Yogesh Kumar	LM-914
(aan)	Mr Rakesh Kumar Kasana	LM-915
(aao)	Ms Charu Sachdev	LM-916
(aap)	Mr Karun Garad	LM-917
(aaq)	Mr Jayakrishnan B	LM-918

2. **INDIVIDUAL MEMBERS**

S. No.	Name	Membership No
(a)	Mr. Rahul Puri	IM-584
(b)	Mr. Pramod B	IM-585

3. **CLUB MEMBERS**

S. No.	Name	Membership No
(a)	C/o Army Public School Gwalior Badagoan Road, Near, Badagoan Churaha, Morar Cantt., Gwalior, Madhya Pradesh - 474006	CM-129
(b)	Sudarshan Chakra Riding Club (SCRC) Kotra Sultanabad Bhopal, Madhya Pradesh-462003	CM-130
(c)	Sainik School Nalanda Village Nanand, PO: - Pawapuri Distt.: Nalanda, Bihar – 803115	CM-131
(d)	Udan Tara Riding Club Yol Camp Distt : Kangra (HP)-176052	CM-132

S. No.	Name	Membership No
(e)	Chandigarh Horse Riders Society H. No. 1023, Sector 21-B, Chandigarh 160022	CM-133
(f)	PO & Village Kudige, Kushalnagar Taluk Dist Kodagu Karnataka 571232	CM-134
(g)	Verdinand Equestrian Academy KH No 457, Near CISF Camp Bijwasan, New Delhi 110061	CM-135
(h)	Modi Equestrian Academy H.No. 1, Modi Colony, NH 58 Rorkee Road, Modipuram Meerut, Uttar Pradesh 250110	CM-137
(i)	Shahbaaz Riding Club Gwalior, Madhya Pradesh-474001	CM-138
(k)	ITBP Central Equestrian Team PO Bhanu, Dist Panchukla Haryana 134103	CM-200
(l)	Sainik School, Chandrapur Village – Bhivkund, Ballarpur Taluka PO – Visapur, Dist Chandrapur Maharashtra - 442701	CM-202
(m)	Narangi Riding Club, Guwahati, Assam	CM-203
(n)	Riding Club Tibri, Gurdaspur, Punjab	CM-204
(o)	Horse Riding Club, Ahmednagar, Maharashtra	CM-205
(p)	Bhubaneswar Stallion Club, Phulnakhara, Odisha	CM-206
(q)	Indian Naval Polo & Equestrian Contingent(INPEC), New Delhi	CM-207
(r)	Chandigarh Police Riding Club, Chandigarh, Punjab	CM-208
(s)	Dhana Riding Club, Dhana, MP	CM-209
(t)	Mhow Riding Club, Mhow, MP	CM-210

4. **ASSOCIATION MEMBERS**

-----NIL-----

Appendix 'E'

No :

EQUESTRIAN FEDERATION OF INDIA
AUTHORITY LETTER FOR AGM 2022

I, of being a State/UT Association/Club/Institutional members of Equestrian Federation of India, hereby appoint of as our authorized delegate in our absence to attend in the Annual General Body Meeting 2022 of the Equestrian Federation of India to be held on **09th July 2023** at DSO, Dhaula Kuan, Delhi Cantt-110 010.

Signature _____

Designation _____

(Office Stamp)

Name of Association/Club/Unit member



EQUESTRIAN FEDERATION OF INDIA

T1 Station Road, Cariappa Marg, Delhi Cantt - 110 010

Tele : +91-11-25683601/2

E-mail : efiindianf@yahoo.co.in

Website : www.efinf.org